

Sand Creek Community Schools **Board Adopted Budget**
General Fund Detail Budget Projection and Appropriation **June 26, 2017 for 2017/2018**
For Fiscal Year Ending June 30, 2018

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2017/2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2017/2018 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	ACTUAL	BUDGET	BUDGET
	2015/16	2016/17	2017/18
		Amended	Adopted
		June 27, 2017	June 27, 2017
REVENUES AND TRANSFERS IN:			
Local			
Donations, Taxes, Other	325,327	349,267	326,380
Interest and Dividends	961	1,400	1,000
State	7,223,560	7,398,137	6,733,309
Federal	105,198	153,539	104,000
Other Financing Sources and Transfers	494,999	422,825	399,975
TOTAL REVENUES:	8,150,046	8,325,168	7,564,664
 EXPENDITURES			
Instruction			
Basic Programs (111,113,118)	4,336,431	4,172,060	4,068,152
Added Needs (122,125,127)	1,096,163	992,153	977,967
Support Services			
Pupil (212, 219)	213,342	235,540	225,039
Instructional Staff (222,224)	85,699	132,057	137,830
General Administration (231,232,252)	371,187	399,962	381,061
School Administration (241)	507,148	534,751	522,226
Business Services (259)	17,616	27,700	23,800
Operations and Maintenance (261)	702,226	804,141	767,107
Transportation (271)	426,653	473,130	528,026
Other/Loan Payment (299,511)	65,222	33,440	17,500
Transfer of Funds - Athl. Fund	267,251	210,000	205,000
Transfer of Funds - Debt Retirement (631)	0	0	0
TOTAL EXPENDITURES	8,088,939	8,014,934	7,853,707
EXCESS OF REVENUES OVER EXPENDITURES	61,112	310,233	(289,043)
FUND BALANCE, July 1	949,289	1,010,400	1,320,633
FUND BALANCE, June 30 (Estimated)	1,010,400	1,320,633	1,031,590
Fund Balance as a Percent of Expenditures	12.49%	16.48%	13.14%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
 Levied on Non-Principal Residence
 Levied on Commercial Personal Property